

Waukesha County Budgeted Positions

Full-time Equivalents (FTE)

MEDICAL EXAMINER	04 Year End	05 Budget	06 Budget	Change
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Autopsy/Examinations

Medical Examiner (Pathologist)	0.74	0.74	0.74	-
Pathologist	0.75	0.75	0.75	-
Deputy Medical Examiner	1.61	1.61	1.61	-
Departmental Secretary	0.46	0.46	0.46	-
Clerk Typist I/II	0.35	0.35	0.35	-
Extra Help	-	-	-	-
Overtime	-	0.04	0.10	0.06

Subtotal	3.91	3.95	4.01	0.06
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Investigations/Cremations

Medical Examiner (Pathologist)	0.26	0.26	0.26	-
Pathologist	0.25	0.25	0.25	-
Deputy Medical Examiner	4.39	4.39	4.39	-
Departmental Secretary	0.54	0.54	0.54	-
Clerk Typist I/II	0.65	0.65	0.65	-
Extra Help	-	0.02	-	(0.02)
Overtime	0.15	0.20	0.27	0.07

Subtotal	6.24	6.31	6.36	0.05
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TOTAL MEDICAL EXAMINER	10.15	10.26	10.37	0.11
Regular Positions	10.00	10.00	10.00	-
Extra Help	0.00	0.02	0.00	(0.02)
Overtime	0.15	0.24	0.37	0.13

2006 BUDGET ACTIONS:

Increase: 0.13 FTE Overtime

Decrease: 0.02 FTE Extra Help

2005 CURRENT YEAR ACTIONS:

Consolidated the Administration program into the remaining two programs

2005 BUDGET ACTIONS:

Shift: Reallocate positions between programs

Increase: 0.02 FTE Extra Help in Investigation / Cremations program

0.01 FTE Overtime in Investigation / Cremations program